

REGENCY FINCORP LIMITED							
CIN:L67120PB1993PLC013169							
Unit No. 57-58, 4th Floor, Sushma Infinium, Chandigarh-Ambala Highway, Zirakpur-140603, PB (IN)							
Email Id: regencyinvestmentsltd@gmail.com							
STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31.12.2024							
(Rs. In Lacs)							
S.No.	Particulars	Quarter Ended			Nine months ended		Year ended
		31.12.2024 (Unaudited)	30.09.2024 (Unaudited)	31.12.2023 (Unaudited)	31.12.2024 (Unaudited)	31.12.2023 (Unaudited)	31.03.2024 (Audited)
1	Income						
	(a) Revenue from operations						
	Interest Income	499.69	385.78	405.95	1,231.20	1134.99	1,519.43
	Fees and commission income	16.01	14.76	1.70	33.95	8.01	8.09
	Net gain on fair value changes	-	-	-	-	-	-
	Sales of services	-	-	-	-	-	-
	Other Operating Income	-	-	-	-	-	-
	Total revenue from operations	515.70	400.54	407.65	1,265.15	1,143.00	1,527.51
	(b) Other Income	23.37	20.30	10.78	59.85	24.81	45.77
	Total Income	539.08	420.84	418.43	1,325.00	1,167.81	1,573.28
2	Expenses						
	(a) Finance costs	256.88	166.26	243.74	598.52	711.00	897.32
	(b) Fees and commission expense	40.63	2.40	6.96	61.47	56.04	60.79
	(c) Impairment on financial instruments	-	-	-	-	-	-
	(d) Employee benefits expenses	62.30	59.87	40.88	178.76	117.59	159.60
	(e) Depreciation and amortisation exp.	17.18	16.94	24.82	51.07	61.32	84.76
	(f) Other expenses	24.56	67.21	31.07	115.95	57.59	114.95
	Total Expenses	401.55	312.67	347.45	1,005.78	1,003.55	1,317.42
3	Profit before tax (1-2)	137.53	108.17	70.98	319.22	164.26	255.86
4	Tax Expense						
	(a) current tax	34.62	28.12	18.45	80.35	42.71	66.52
	(b) deferred tax (credit)/change	-	-	-	-	-	(7.36)
	Total tax expense	34.62	28.12	18.45	80.35	42.71	59.16
5	Profit/(Loss) after tax (3-4)	102.92	80.05	52.52	238.87	121.55	196.69
6	Other comprehensive income						
	a (i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax related to item that will not be reclassified or loss	-	-	-	-	-	-
	b (i) items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax related to items that will be reclassified	-	-	-	-	-	-
	Total other comprehensive income , net of tax	-	-	-	-	-	-
7	Total other comprehensive income for period (5+6)	102.92	80.05	52.52	238.87	121.55	196.69
8	Paid-up equity share capital (Face value Rs. 10/- per share)	4795.05	4378.38	3633.57	4795.05	3633.57	3823.05
9	Other equity	-	-	-	-	-	-
10	Earning per Share (not annualised)						
	Basic	0.21	0.18	0.14	0.50	0.33	0.51
	Diluted	0.21	0.18	0.14	0.50	0.33	0.51

Notes :

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 24th January, 2025.
- Previous year's/period's figures have been regrouped / rearranged, wherever required
- The unaudited financial results of the Company for the Quarter and nine months ended on December 31, 2024 are also available on the website of the Company ([www.regencyfincorp.com](http://www.regencyfincorp.com)) and on the website of BSE Limited ([www.bseindia.com](http://www.bseindia.com))

On behalf of the Board Of Directors  
For Regency Fincorp Limited

**Regency Fincorp Ltd.**

*Gourav Kumar*  
GOURAV KUMAR  
MANAGING DIRECTOR  
DIN: 06717452 **Director**

Place: Zirakpur  
Date: 24-01-2025